



**GOBIERNO AUTONOMO DESCENTRALIZADO PARROQUIAL RURAL  
EL CARMEN DE PIJILI**

logo original SUBIR RECOP.png

**/ Construccion de equipamientos publicos  
CEDULA PRESUPUESTARIA DE GASTOS**

Al 31 de diciembre del 2021

| PARTIDA         | DENOMINACIÓN                                    | Asignación Inicial | Reformas    | Codificado      | Comprom.        | Devengado       | Pagado          | Saldo x Comprometer | Saldo x Devengar |
|-----------------|---|--------------------|-------------|-----------------|-----------------|-----------------|-----------------|---------------------|------------------|
|                 |   | A                  | B           | C = A + B       | D               | E               | F               | G = C - D           | G = C - E        |
| 1111111117      | GASTOS DE INVERSION                             | 4,000.00           | 0.00        | 4,000.00        | 3,760.53        | 3,760.53        | 2,637.50        | 239.47              | 239.47           |
| 1111111173      | BIENES Y SERVICIOS PARA INVERSION               | 3,000.00           | 990.00      | 3,990.00        | 3,760.53        | 3,760.53        | 2,637.50        | 229.47              | 229.47           |
| 111111117308    | Bienes de Uso y Consumo de Inversion            | 3,000.00           | 990.00      | 3,990.00        | 3,760.53        | 3,760.53        | 2,637.50        | 229.47              | 229.47           |
| 111111117308110 | Materiales de Construccion, Electricos, Plomeri | 3,000.00           | 990.00      | 3,990.00        | 3,760.53        | 3,760.53        | 2,637.50        | 229.47              | 229.47           |
| 1111111175      | OBRAS PUBLICAS                                  | 1,000.00           | -990.00     | 10.00           | 0.00            | 0.00            | 0.00            | 10.00               | 10.00            |
| 111111117501    | Obras de Infraestructura                        | 1,000.00           | -990.00     | 10.00           | 0.00            | 0.00            | 0.00            | 10.00               | 10.00            |
| 111111117501040 | De Urbanizacion y Embellecimiento               | 500.00             | -495.00     | 5.00            | 0.00            | 0.00            | 0.00            | 5.00                | 5.00             |
| 111111117501990 | Otras Obras de Infraestructura                  | 500.00             | -495.00     | 5.00            | 0.00            | 0.00            | 0.00            | 5.00                | 5.00             |
| <b>TOTALES:</b> |   | <b>4,000.00</b>    | <b>0.00</b> | <b>4,000.00</b> | <b>3,760.53</b> | <b>3,760.53</b> | <b>2,637.50</b> | <b>239.47</b>       | <b>239.47</b>    |

Sr. Marcelo Vásquez Mendieta  
PRESIDENTE de GAD

Ing. Karina Garzón Tejedor  
TESORERA

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TESORERA